

FIVE-YEAR FINANCIAL SUMMARY OF THE GROUPS

(Expressed in Hong Kong dollars)

Consolidated Statement of Profit or Loss

\$ million	2020	2019	2018	2017	2016
Revenue	10,389	10,739	11,612	11,693	11,420
Operating profit	4,140	4,213	5,086	5,280	5,172
Finance costs	(971)	(1,004)	(967)	(848)	(991)
Profit before taxation	3,169	3,209	4,119	4,432	4,181
Income tax	(568)	(614)	(759)	(794)	(757)
Profit after taxation	2,601	2,595	3,360	3,638	3,424
Scheme of Control transfers	131	(268)	(309)	(297)	175
Profit for the year attributable to the holders of Share Stapled Units/shares of the Company	2,732	2,327	3,051	3,341	3,599

Consolidated Statement of Financial Position

\$ million	2020	2019	2018	2017	2016
Property, plant and equipment and interests in leasehold land	74,434	72,416	71,059	70,502	70,713
Goodwill	33,623	33,623	33,623	33,623	33,623
Other non-current assets	1,781	1,500	1,161	1,457	1,488
Net current liabilities	(6,612)	(8,069)	(1,828)	(1,900)	(4,983)
Total assets less current liabilities	103,226	99,470	104,015	103,682	100,841
Non-current liabilities	(54,757)	(50,120)	(54,624)	(53,625)	(50,897)
Scheme of Control Fund and Reserve	(726)	(878)	(648)	(335)	(39)
Net assets	47,743	48,472	48,743	49,722	49,905
Share Capital	8	8	8	8	8
Reserves	47,735	48,464	48,735	49,714	49,897
Total equity	47,743	48,472	48,743	49,722	49,905