

FIVE-YEAR FINANCIAL SUMMARY OF THE GROUPS

(Expressed in Hong Kong dollars)

Consolidated Statement of Profit or Loss

\$ million	2019	2018	2017	2016	2015
Revenue	10,739	11,612	11,693	11,420	11,210
Operating profit	4,213	5,086	5,280	5,172	5,288
Finance costs	(1,004)	(967)	(848)	(991)	(1,025)
Profit before taxation	3,209	4,119	4,432	4,181	4,263
Income tax	(614)	(759)	(794)	(757)	(750)
Profit after taxation	2,595	3,360	3,638	3,424	3,513
Scheme of Control transfers	(268)	(309)	(297)	175	78
Profit for the year attributable to the holders of Share Stapled Units/shares of the Company	2,327	3,051	3,341	3,599	3,591

Consolidated Statement of Financial Position

\$ million	2019	2018	2017	2016	2015
Property, plant and equipment and interests in leasehold land	72,416	71,059	70,502	70,713	70,993
Goodwill	33,623	33,623	33,623	33,623	33,623
Other non-current assets	1,500	1,161	1,457	1,488	900
Net current (liabilities)/assets	(8,069)	(1,828)	(1,900)	(4,983)	2,070
Total assets less current liabilities	99,470	104,015	103,682	100,841	107,586
Non-current liabilities	(50,120)	(54,624)	(53,625)	(50,897)	(58,359)
Scheme of Control Fund and Reserve	(878)	(648)	(335)	(39)	(215)
Net assets	48,472	48,743	49,722	49,905	49,012
Share Capital	8	8	8	8	8
Reserves	48,464	48,735	49,714	49,897	49,004
Total equity	48,472	48,743	49,722	49,905	49,012